

POINT-11 [COMPUTATION OF PERMITTED FEE INCREASE PERCENTAGE BASED ON CONSUMER PRICE INDEX + FIVE PERCENT AS DETERMINED BY DSE, HARYAN/

SERIAL NUMBER	MONTH - CURRENT YEAR	MOSPI CPI INDEX	MONTH - PREVIOUS YEAR	MOSPI CPI INDEX	% INCREASE
1	January	193.5	January	185.5	4.31
2	February	192.5	February	185.8	3.61
3	March	192.0	March	185.8	3.34
4	April	192.6	April	186.7	3.16
5	May	193.0	May	187.7	2.82
6	June	194.2	June	190.2	2.10
7	July	196.0	July	193.0	3.77
8	August	197.0	August	193.0	2.07
9	September	197.2	September	194.2	1.54
10	October	197.3	October	196.8	0.25
11	November	197.9	November	196.5	0.71
12	December	198	December	195.4	1.33
APPLICABLE CPI FOR ACADEMIC YEAR 2026-27 (SUM AVERAGE OF 12 MONTHS) (D)					2.41 %
MAXIMUM PERMISSIBLE FEE INCREASE AS CPI + 5%					7.41 %
AVERAGE PERCENTAGE PER CAPITA INCREASE OF MONTHLY SALARY OF TEACHING STAFF (POINT NO 10) :					7.48 %
MAXIMUM PERMISSIBLE FEE INCREASE TO THIS SCHOOL					7.41 %

POINT-12 [DETAILS OF MANDATORY FEE COMPONENTS FOR THE EXISTING STUDENTS (GRADE/CLASS WISE)]

GRADE	LAST ACADEMIC YEAR Month Wise (2024-25)			CURRENT ACADEMIC YEAR Month Wise (2025-26)			PROPOSED FOR NEXT ACADEMIC YEAR Month Wise (2026-27)			% INCREASE
	MANDATORY FEE COMPONENT			MANDATORY FEE COMPONENT			MANDATORY FEE COMPONENT			
FEE HEADS	Admission Fee	Examination Fee (For Board Classes)	Composite Fee	Admission Fee	Examination Fee (For Board Classes)	Composite Fee	Admission Fee	Examination Fee (For Board Classes)	Composite Fee	
1	5000.00	0.00	2887.00	5000.00	0.00	3136.43	5000.00	0.00	3368.83	7.41
2	0.00	0.00	2887.00	0.00	0.00	3136.43	0.00	0.00	3368.83	7.41
3	0.00	0.00	2887.00	0.00	0.00	3136.43	0.00	0.00	3368.83	7.41
4	0.00	0.00	2887.00	0.00	0.00	3136.43	0.00	0.00	3368.83	7.41
5	0.00	0.00	2887.00	0.00	0.00	3136.43	0.00	0.00	3368.83	7.41
6	7500.00	0.00	2948.00	7500.00	0.00	3202.70	7500.00	0.00	3440.02	7.41
7	0.00	0.00	2948.00	0.00	0.00	3202.70	0.00	0.00	3440.02	7.41
8	0.00	0.00	2948.00	0.00	0.00	3202.70	0.00	0.00	3440.02	7.41
9	8000.00	0.00	2948.00	8000.00	0.00	3202.70	8000.00	0.00	3440.02	7.41
10	0.00	2100.00	2948.00	0.00	2100.00	3202.70	0.00	2100.00	3440.02	7.41
11	10000.00	0.00	3131.00	10000.00	0.00	3401.51	10000.00	0.00	3653.56	7.41
12	0.00	2900.00	3131.00	0.00	2900.00	3401.51	0.00	2900.00	3653.56	7.41

POINT-13 [DETAILS OF MANDATORY FEE COMPONENTS FOR THE NEW STUDENTS (GRADE/CLASS WISE)]

GRADE	LAST ACADEMIC YEAR (2024-25)				CURRENT ACADEMIC YEAR (2025-26)				PROPOSED FOR NEXT ACADEMIC YEAR (2026-27)			
	MANDATORY FEE COMPONENT				MANDATORY FEE COMPONENT				MANDATORY FEE COMPONENT			
FEE HEADS	Prospectus and Registration Fee	Admission Fee	Examination Fee (For Board Classes)	Composite FeeTotal Fee	Prospectus and Registration Fee	Admission Fee	Examination Fee (For Board Classes)	Composite Fee	Prospectus and Registration Fee	Admission Fee	Examination Fee (For Board Classes)	Composite Fee
1	600.00	25000.00	0.00	2887.00	600.00	30000.00	0.00	3136.43	1100.00	30000.00	0.00	3368.83
2	600.00	25000.00	0.00	2887.00	600.00	30000.00	0.00	3136.43	1100.00	30000.00	0.00	3368.83
3	600.00	25000.00	0.00	2887.00	600.00	30000.00	0.00	3136.43	1100.00	30000.00	0.00	3368.83
4	600.00	25000.00	0.00	2887.00	600.00	30000.00	0.00	3136.43	1100.00	30000.00	0.00	3368.83
5	600.00	25000.00	0.00	2887.00	600.00	30000.00	0.00	3136.43	1100.00	30000.00	0.00	3368.83
6	600.00	25000.00	0.00	2948.00	600.00	30000.00	0.00	3202.70	1100.00	30000.00	0.00	3440.02
7	600.00	25000.00	0.00	2948.00	600.00	30000.00	0.00	3202.70	1100.00	30000.00	0.00	3440.02
8	600.00	25000.00	0.00	2948.00	600.00	30000.00	0.00	3202.70	1100.00	30000.00	0.00	3440.02
9	600.00	25000.00	0.00	2948.00	600.00	30000.00	0.00	3202.70	1100.00	30000.00	0.00	3440.02
10	600.00	25000.00	2100.00	2948.00	600.00	30000.00	2100.00	3202.70	1100.00	30000.00	2240.00	3440.02
11	600.00	25000.00	0.00	3131.00	600.00	30000.00	0.00	3401.51	1100.00	30000.00	0.00	3653.56
12	600.00	25000.00	2900.00	3131.00	600.00	30000.00	2900.00	3401.51	1100.00	30000.00	2900.00	3653.56